

Quartzsite Fire District

P.O. Box 1889 Quartzsite, Arizona 85346 (928) 927-6556 Fax (928) 927-4277

chiefhess@tds.net

Adopted Budget FY 2017
Approximate Tax Rate \$2.84

600 Personnel Salaries and Benefits	
601 Regular Pay-----	509,950.00
602 Overtime-----	56,000.00
603 Holiday Pay-----	9,100.00
604 Vacation Pay-----	12,000.00
605 Sick Pay-----	12,055.00
606 Medic Pay-----	52,200.00
607 POC Pay-----	4,500.00
608 Medicare Tax-----	8,653.00
609 Pension-----	57,509.00
610 Workman's Comp-----	46,000.00
611 Unemployment Insurance-----	3,375.00
612 Health Insurance-----	<u>92,471.00</u>
613 FICA-----	<u>4,462.00</u>
TOTAL-----	<u>868,275.00</u>
700 Operating supplies	
701 Fuel-----	18,000.00
702 Vehicle Maintenance-----	10,000.00
703 Disposable Medical Supplies-----	5,000.00
704 Office Supplies-----	5,000.00
705 Janitorial Supplies-----	2,500.00
706 Utilities-----	18,000.00
707 Building Maintenance-----	4,000.00
708 Small Tools-----	2,000.00
709 Fire Fighting Equipment-----	4,000.00
710 Protective Clothing-----	5,000.00
711 Power Tool Maintenance-----	1,500.00
712 Fire Prevention Supplies-----	500.00
713 Unforeseen Emergency Vehicle Maintenance-----	10,000.00
714 Infectious Control-----	1,500.00
715 Batteries-----	1,000.00
716 Fire Fighting Foam-----	2,000.00
717 Uniforms-----	4,000.00
718 Tires-----	4,100.00
TOTAL-----	<u>98,100.00</u>

800 Services and charges	
801 Accounting /Audit-----	8,000.00
802 Fire Training -----	8,000.00
803 Medical Training -----	15,000.00
804 Professional Fees -----	7,000.00
805 Insurance -----	23,000.00
806 Advertisement -----	500.00
807 Dues and Subscriptions -----	2,000.00
808 Board Expenses -----	1,500.00
TOTAL-----	<u>65,000.00</u>

900 Capitol Outlay	
901 Lease Purchase -----	94,304.00
902 Medical Equipment -----	3,000.00
903 Radio Equipment -----	5,500.00
904 Office Equipment-----	4,500.00
905 Station Equipment -----	5,200.00
906 Matching Federal Funds -----	0.00
907 Federal Funds -----	0.00
908 BLG/Apparatus -----	0.00
909 Contingency -----	80,000.00

TOTAL----- 192,504.00

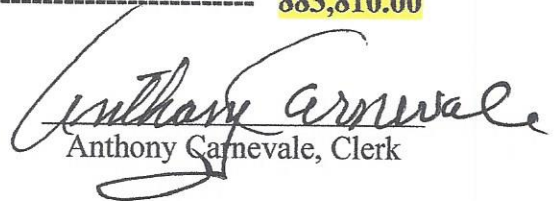
Expenditure Grand Total----- 1,223,879.00


404 Non Levy Income	
451 Sale of assets -----	0.00
452 Fire District Assistance Fund -----	59,108.00
150 Carry Over -----	115,000.00
454 Billing -----	125,961.00
402 Delinquent Taxes -----	40,000.00

TOTAL----- 340,069.00

LEVY INCOME TOTAL----- 883,810.00


John Prutch, Chairman


Anthony Carnevale, Clerk


T. C. Collier, Member