

# Quartzsite Fire District

Tentative Budget Hearing FY 2018 on 4/16/2018

Approximate Tax Rate 3.25%

600 Personnel Salaries and Benefits	
601 Regular Pay-----	442,243.00
602 Overtime -----	60,000.00
603 Holiday Pay -----	11,000.00
604 Vacation Pay -----	14,000.00
605 Sick Pay -----	13,000.00
606 Medic Pay -----	57,600.00
607 POC Pay -----	4,500.00
608 Medicare Tax -----	9,000.00
609 Pension -----	105,356.00
610 Workman's Comp -----	50,000.00
611 Unemployment Insurance -----	5,000.00
612 Health Insurance-----	<u>91,900.00</u>
613 FICA-----	<u>4,462.00</u>
	<b>TOTAL----- 868,061.00</b>

700 Operating supplies	
701 Fuel-----	18,000.00
702 Vehicle Maintenance -----	10,000.00
703 Disposable Medical Supplies -----	7,000.00
704 Office Supplies -----	5,000.00
705 Janitorial Supplies -----	2,500.00
706 Utilities -----	18,000.00
707 Building Maintenance -----	5,000.00
708 Small Tools -----	3,000.00
709 Fire Fighting Equipment -----	4,000.00
710 Protective Clothing -----	5,000.00
711 Power Tool Maintenance -----	1,500.00
712 Fire Prevention Supplies-----	1,000.00
713 Unforeseen Emergency Vehicle Maintenance-----	10,000.00
714 Infectious Control -----	1,500.00
715 Batteries -----	1,000.00
716 Fire Fighting Foam -----	2,000.00
717 Uniforms -----	4,000.00
718 Tires-----	4,100.00
	<b>TOTAL----- 102,600.00</b>

800 Services and charges	
801 Accounting /Audit-----	10,000.00
802 Fire Training -----	8,000.00
803 Medical Training -----	8,000.00
804 Professional Fees -----	7,000.00
805 Insurance -----	23,000.00
806 Advertisement -----	500.00
807 Dues and Subscriptions -----	2,000.00
808 Board Expenses -----	1,500.00
<b>TOTAL-----</b>	<b><u>60,000.00</u></b>

900 Capitol Outlay	
901 Lease Purchase -----	00.00
902 Medical Equipment -----	3,000.00
903 Radio Equipment -----	10,000.00
904 Office Equipment-----	3,350.00
905 Station Equipment -----	5,200.00
<b>TOTAL-----</b>	<b><u>21,550.00</u></b>

404 Non Levy Income	
451 Sale of assets -----	0.00
452 Fire District Assistance Fund -----	44,529.00
454 Billing -----	10,000.00
402 Delinquent Taxes -----	40,000.00
<b>TOTAL-----</b>	<b><u>94,529.00</u></b>

**LEVY INCOME TOTAL----- 957,682.00**

Expenditure Grand Total----- **1,052,211.00**

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T. C. Collier, Chairman

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Dave Collier, Clerk

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Dennis Dole, Member

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Johnny Delpino, Member

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Philip Cushman, Member

The Budget Hearing will be held at Quartzsite Fire Station 33 Training Room located at #70 Ease Tyson Street, Quartzsite, AZ 85346 on April 16th, 2018 at 6:00pm.